

CORAL BAY CDD TABLED PROJECTS AND MAINTENANCE BUDGET ITEMS						
Item #	Project Category	Project	Comments	Estimated Cost	Added by	Add 'l Comments
1	Common Area	Perimeter Sidewalk Boardwalk at SB Drive	Lift S. Bay Dr. sidewalks with boardwalk at areas where water is stagnant	n/a	Tony	
2	Common Area	Flag Poles and Lights at N. & S. Bay Drive	Move poles and lights to the end of the median outside of the gates	\$ 50,000.00	John	
3	Community	Mailboxes	Change all mailboxes in Coral Bay	n/a	Tony	
4	Community	Tree Removal	Remove trees damaging streets and sidewalks from owners properties	n/a	Ron	
5	Debt	Debt Service Roadway Loan	Early payoff roadway loan by paying an add 'l \$20,000 per year	\$ 20,000.00	Dan John	Suggest to be move to budget line item and increase by \$20,000
6	Lake/Canals	Lake and Canals Shoreline Restoration	Restore shoreline around lake and canals	n/a		
7	Landscape	Long Term Canopy Restoration	Add trees to replace lost ones due to various storms and replace aging Washingtonian Palms at the entry ways and other areas as well, installing additional hardwoods - \$10,000 per year	\$ 10,000.00	Dan John	Suggest to be move to budget line item and increase by \$10,000
8	Lighting	Enhancing perimeter lighting	Add lighting around wall perimeter areas	n/a	Dan	
9	Lighting	Light N. Bay Dr. Area (Fay's Cove to Indian Key)	Light area by placing coach lighting at median inside the gates to match main entrance and exit on N. Bay Dr.	n/a		
10	Parks	Tot Lot-Add 'l Lighting	Add Lighting to playground areas	n/a	Dennis	
11	Parks	North Bay Park-Add 'l Lighting	Add Lighting to playground areas	n/a		
12	Parks	Peninsula Park-Add 'l Lighting	Add lighting to path from gate to pool	n/a		
13	Parks	Basket Ball Court Fence-Add	Fence 10' high 365 LF- Add 'l tension wire of \$2,495 included	\$ 21,090.00		
14	Parks	Basket Ball Court Lights-Add	Add 4-20' poles - 2 light heads per pole	\$ 25,995.00		
15	Parks	Basket Ball Court-Add 'l	Add 'l 50 X 100 ' asphalt full size court with chain link fence \$72,990	\$ 72,990.00		
16	Parks	Concrete Fence at Tot Lot	Concrete Rail Fence 400 LF (\$67.25 LF) Option: Wood Diamond Rail Fence- Pressure treated double rail 400 LF \$12.85 LF \$5,140.00	\$ 26,900.00		
17	Parks	Jog/Walking Park Track with Restrooms	Walking 1/4 track mile park with restrooms at North Bay Park Map was presented by K&S	n/a		look for plans and cost
18	Parks	Jog/Walking Path 1/4 mile	Asphalt 5 feet wide	\$ 29,000.00		
19	Parks	Sidewalk-Replacement	N. Bay Park - Tennis court parking to basketball courts- Replace current 3 feet wide 275 LF of sidewalk with 5 feet wide Concrete \$9,000 - Asphalt \$11,000	\$ 9,000.00		
20	Parks	Tennis Court-Add 'l	Add one tennis court with fence at NB Park without lights 60' X 120'	\$ 85,495.00	Tony	
21	Parks	Volley Ball Court-Add	Add a sand volley ball court	\$ 12,000.00		
22	Parks	Outdoor Gym Equipment-Add 'l	Add 'l gym equipment at N. Bay Park	\$ 20,000.00	Dennis	
23	Parks	Tennis Courts-Resurface	Includes low spot repair \$14,750 / add 'l cost for fiberglass coat on surface \$4,995	\$ 19,745.00		Suggest to be move to budget line item and increase by \$3,000
24	Pool/Park Areas	Clubhouse Fountain-Add	Add a Clubhouse-10HP fountain-Fountain \$22,000/Electrical Work \$3,800	\$ 25,800.00		

CORAL BAY CDD TABLED PROJECTS AND MAINTENANCE BUDGET ITEMS						
Item #	Project Category	Project	Comments	Estimated Cost	Added by	Add 'l Comments
25	Pool/Park Areas	Clubhouse Pool Heater-Add	Add electric pool pump - Note: Heat Pump 3 Month Average \$750 (Dec-Jan-Feb) 3 Months \$2,250	\$ 24,000.00		
26	Pool/Park Areas	Clubhouse Remodeling	Closing walkways, adding a gym, misc.	n/a	Dan	
27	Pool/Park Areas	Roof Replacement at the Clubhouse and Fay's Cove	Replace existing roof at both locations	\$ 50,000.00		
28	Pool/Parks	Clubhouse Dock Extension	From boat ramp to canal and remove existing back and side pool fence	n/a	Dennis	
29	Pool/Parks	Clubhouse Hurricane Impact	Add impact windows and doors	n/a	Dennis	
30	Pool/Parks	Fay's Cove Dock Replacement	Replace dock with the same material used at the Clubhouse and Peninsula Park and expand dock size to accommodate more people	n/a	Dennis	
31	Pool/Parks	Pool Diamond Brite Resurfacing	Resurface Peninsula Park Pool	\$ 20,000.00		Suggest to be move to budget line item and increase by \$5,000
32	Pool/Parks	Replace Fencing at all pools	To be ADA compliant and make it more secure	n/a	Dennis	
33	Pool/Parks	Parking-Add 'l Parking at all Locations (Except Clubhouse)	N. Bay Park Estimate (Asphalt Parking) -5 spaces on N. side & 9 spaces on S. side Add 'l \$5K to \$15K per light pole depending on # of poles and pole types *Pending estimates for the Tot Lot, Fay's Cove, and Peninsula Park locations	\$ 107,445.03	Dan Tina	email Dan for areas
34	Roads	Speedhumps-Add 'l	Add additional speedhumps around perimeter road \$4,250 each	\$ 4,250.00		
35	Roads	Roadway-Add 'l Reserves Funds	Build a reserve fund by adding \$65K/year	\$ 65,000.00	Dan John Tina	Suggest to be move to budget line item and increase by \$65,000
36	Roads	Gate Trap at 30th Street-Add	Add gate trap at 30th Street entrance	n/a		
37	Security	Cameras-Envera Upgrades	All pools, parks, and gates cameras	n/a		
38	Security	Cameras-Add 'l Cameras	Add 'l cameras at Tot Lot and N. Bay Park to cover exiting and new locations	n/a	Dennis	
TOTAL OF ALL PROJECTS WITH AVAILABLE APPROXIMATE COST				\$ 633,710.03		